SUMMARY OF SCHOOLS' COUNTY WIDE
COPIER LEASE AGREEMENTS

SCHOOL	COMPANY	LEASE EXPIRATION	COST PER COPY		MONTHLY AVERAGE USAGE	MONTHLY	COST-LEASE +CPS			TOTAL OF COPIERS	
GCHS	HUNGATE	6-22-14,4-19-14	.0075-OFFICE,.012000-GUIDANCE		36,839	L-$503.08	254.91-CPCIN OFF; 34.21-CPC-GUID			4	BLACK
								$792.20	TOTAL GCHS		
GCMS	AIS	12/1/2016	0.01		59,919	L-$298.00	599.19-CPC	**$897.19**		5	BLACK
RCHS	AIS	7/29/2014	LIB-.022,OFFICE-.01,TL-.0085		27,173	L-$157.00	239.19-CPC	**$396.19**		4	BLACK
RCIS	AIS	4-27-2014,9-30-2013	OF-0.01000,TL-.00850		45,000	L-$210.00	397.50-CPC	**$607.50**		2	BLACK
TSHS	HUNGATE	10/14/2012	0.01		20,000	L-$167.60	200.00-CPS	**$367.60**		2	BLACK
DIS	AIS	4/21/2013	0.008		15,137	L-$145.80	242.17-CPC	**$387.97**		2	BLACK
SES	HUNGATE	9/13/2013	0.0075		25,681	L-$695.49	192.61-CPC	**$888.10**	TOTAL SES	2	BLACK
KINGSPORT OFFICE SU		9/24/2013	0.007		7,870	L-$222.89	55.09-CPC	**$277.98**	**$1,166.08**	3	BLACK
HES	HUNGATE	8/19/2015	.0075-TL	.0127 OFF	NOT PROV	L-$269.00	156-CPC	**$425.00**		2	BLACK
FBPS	AIS	3/31/2015	0.008		N/A	L-$136.78	210.00-CPC	**$346.78**		2	BLACK
DPS	HUNGATE	10/1/2013	0.0085		840,000	NO LEASE PAY		**$794.83**		3	BLACK
YES	AIS	4/6/2015	0.008		365,000	L-149.10	352.54-CPC	**$501.64**		2	BLACK
WCE	KONICA MI	1/31/2014	N/A		50,000	L-$345.00	240.34-CPC	**$585.34**		2	BLACK
NES	HUNGATE	8/16/2015	0.0075		50,060	L-342.50	375.45	**$717.95**		3	BLACK
SCCTC	RICOH	11/3/2012	0.0126		18,784	L-356.03	236.68-CPC	**$592.71**	TOTAL SCCT	2	BLACK
	CANON	9/16/2012	0.007	.0525-COLOR	14,402	L-$278.12	100.81-CPC	**$378.93**	**$971.64**	1	COLOR

***AS NOTED BY SCHOOLS, COMPANIES WOULD BE WILLING TO EXTEND OUR LEASE BEYOND LIFE OF CONTRACT; HOWEVER, PAYING MONTH TO MONTH VARIES WITH EACH INDIVIDUAL SCHOOL - SOME ARE BASED ON THE WHAT THE SCHOOLS ARE PAYING ON AVERAGE.**

THE SCHOOLS ARE GIVEN ALLOCATIONS TWICE A YEAR FOR THE COPIER EXPENSES. SEE ATTACHED ALLOCATION SHEET FOR THE DETERMINED AMOUNT FOR EACH SCHOOL.

AIS STATED THAT WITH THEIR COMPANY ONE UNIFORM LEASE COULD BE GIVEN TO THE CENTRAL OFFICE FOR ALL SCHOOLS WHILE MAINTAINING THE COST PER COPY AT THE SCHOOL LEVEL

2011-12 SCHOOL ALLOCATIONS
JULY 2011

SCHOOL	COPIERS	REM./INST	LIBRARY	BUS/TECH	FAM SCIE	BAND	CUSTODIAI	TOTAL
DPS	2850	4515	774				6615	14,754
DIS	2000	1750	201				1930	5,881
FBPS	2000	1313	225				1875	5,413
GCHS	3250	8873	1521	2250	2500	5500	9702	33,596
GCMS	3350	9188	1575	1000		2500	10474	28,087
HES	2500	2433	417				3583	8,933
NES	2650	4200	720				5266	12,836
RCHS	2800	5005	858	2000	1500	3750	6148	22,061
RCIS	2500	3308	567				3308	9,683
SES	3250	9573	1641				9372	23,836
TSHS	2750	5128	879	2000	1500	3750	5791	21,798
WCES	3000	5950	1020				7606	17,576
YES	2500	3343	573				1785	8,201
SCCTC	1375	24750					7718	33,843
TOTAL	36,775	89329	10,971	7,250.00	5,500	15,500	81,173	246,498
				JAN. 2012				
SCHOOL	**COPIERS**	**REM./INST**	**LIBRARY**	**BUS/TECH**	**FAM SCIE**	**BAND**	**CUSTODIAI**	**TOTAL**
DPS	2850	1000	500				4000	8,350
DIS	1900	1667	170				300	4,037
FBPS	2000	1313	225				1875	5,413
GCHS	3250	8873	1521	2250	2500	5500	9702	33,596
GCMS	3350	9188	1575	1000		2500	10474	28,087
HES	2500	800	200				2800	6,300
NES	2650	4200	720				5266	12,836
RCHS	2800	5000	858	1000	1500	3750	6148	21,056
RCIS	2500	3308	567				3308	9,683
SES	3250	9500	1600				9300	23,650
TSHS	2750	5128	879	2000	1500	3750	5791	21,798
WCES	3000	4000	800				5500	13,300
YES	2500	2700					1785	6,985
SCCTC	1375	24750					3000	29,125
TOTAL	36,675	81,427	9,615	6,250	5,500	15,500	69,249	224,216

TOTAL COPIER ALLOCATIONS = $73,450.00
TOTAL REMEDIAL/INSTRUC. ALLOCATIONS = $170,756.00
TOTAL LIBRARY ALLOCATIONS = $20,586.00
TOTAL BUSINESS/TECH ALLOCATIONS = $13,500.00
TOTAL FAMILY SCIENCE ALLOCATIONS = $11,000.00
TOTAL BAND ALLOCATIONS = $31,000.00
TOTAL CUSTODIAL ALLOCATIONS = $150,422.00
TOTAL ALLOCATIONS FOR 2011-12 SCHOOL YEAR = $470,714.00